

**HHS PTO Budget
2017-2018**

Revenues	Budget
Agendas	6,500.00
Dues	20,000.00
Fruit Center	600.00
Funds from Last Year	14,100.00
LifeTouch	2,000.00
Revenue Share-Rev Prep	200.00
Senior Night	25,000.00
Senior Night Funds from Last Year	10,000.00
Sport and Ski	4,200.00
Total Funds	\$82,600.00
Expenses	
Agendas	3,300.00
Beautification	500.00
Carryover Reserve	10,000.00
Century Club Dinner	500.00
Climate Committee	500.00
Constant Contact	350.00
Directories	800.00
Discretionary	2,700.00
Families with Financial Needs	250.00
Freshman Orientation	1,350.00
Gifts	600.00
Global Citizenship Program (GCP)	1,000.00
Green Committee	800.00
History Day	500.00
Hospitality	3,000.00
Mini Grants	10,000.00
Mock Trial	500.00
Peer Tutoring	5,000.00
PTO Scholarships	2,000.00
Principal's Fund	800.00
Quickbooks	250.00
Quiz Bowl	525.00
Red Carpet Committee	500.00
Senior Night Donation	1,000.00
Senior Night	25,000.00
Senior Night Funds for Next Year	10,000.00
Senior Speaker	500.00
Supplies	375.00
Total Expenses	\$82,600.00