

HHS PTO Budget 2018-2019

	FY 2019 Budget
Revenue	
Agenda Book Income	\$ 5,000
Membership Dues Income	22,000
Century Club Dinner	500
Fruit Center	600
Lifetouch	2,000
Revenue Share - Revolution Prep.	400
Senior Night	25,000
Sport and Ski Sale	4,000
Total Revenue	\$ 59,500

Expenditures	
Agenda Books	\$ 2,632
Beautification	500
Climate Committee	500
Constant Contact	378
Directories	800
Discretionary	1,050
Extreme Couponing	500
Families with Financial Needs	250
Freshman Orientation	1,350
Gifts	600
GCP	1,000
Green Committee	400
History Day	300
Hospitality	3,500
Mini Grants	9,500
Mock Trial	500
Peer Tutoring	5,000
Principal's Fund	800
PTO Scholarships	2,000
QuickBooks/Bank Charges	240
Quiz Bowl	325
Red Carpet	500
Senior Night	25,000
Senior Night Donation	1,000
Senior Speaker	500
Supplies	375
Total Expenditures	\$ 59,500
Net Revenue	\$ -